

ANNEX 3 - Vision Zero Infrastructure projects

Programme	Scope & Focus	Currently Identified Schemes	Allocations Yr 1 – 2023/24 Yr 2 – 2024/25 Yr 3 – 2025/26
Vision Zero Programme Budget	Feasibility Designs for 10 VZ sites	<ul style="list-style-type: none"> Various feasibility designs work 	Yr 1 £120k
Cycle Safety & Connectivity	<p>To improve the safety and attractiveness of the cycle network across Oxfordshire, both on and off-highway routes. This will cover improvements to existing infrastructure as well as potential creation of new.</p> <p>Scheme identification will be through a review of our cycle network utilising information such as that within LCWIPs, local knowledge and safety data available.</p>	<ul style="list-style-type: none"> The Parkway Horspath Driftway London Road mini Roundabout j/w Holton Rd / Holloway Rd (VZ7) A415 Ducklington Lane Roundabout j/w Corn St / Welch Way / Curbridge Rd, Whitney (VZ8) A4130 Power Station Roundabout, Didcot (VZ9) Further schemes maybe identified within funding envelope 	<p>£800k split re-forecast over 3 yrs as follows</p> <p>Yr 1 £65k Yr 2 £400k Yr 3 £335k</p>
Corridor/Strategic Road Safety Improvements	<p>To help address known safety concerns along key strategic corridors within Oxford.</p> <p>Schemes will be identified through road safety data, post collision reviews, and information and work completed in preparation of LTCP corridor strategies.</p>	<ul style="list-style-type: none"> VZ 10 Sites Traffic Monitoring Surveys A361 Williamscoth Hill (VZ3) Further schemes maybe identified within funding envelope 	<p>£500k split re-forecast over 3 yrs as follows</p> <p>Yr 1 £5k Yr 2 £250k Yr 3 £245k</p>
Junction incident hot spots (cluster sites)	<p>To improve existing junction/s that have a history of incidents that a change in design could help to mitigate.</p> <p>Scheme/s will be identified through road safety data and post collision reviews.</p>	<ul style="list-style-type: none"> A40 Headington (Green Road) Roundabout (VZ1) A4130 Milton Interchange Roundabout (VZ2) B4495 The Slade by Wood Farm Rd / Dene Rd (VZ4) junctions A423 Heyford Hill Roundabout (VZ5) A43 Kidlington j/w Islip / Islip slip road (VZ6) A420 at j/w London Street (VZ10) Further schemes maybe identified within funding envelope 	<p>£1,580k split over 3 yrs as follows</p> <p>Yr 1 £0k Yr 2 £790k Yr 3 £790k</p>
Speed Management Programme	<p>To identify initiatives in collaboration with TVP to support adherence to speed limits.</p> <p>Initiatives may include pilots around average speed enforcement in particular and as a last resort traffic management measure.</p> <p>Focus to be shaped through road safety data and police intelligence. This should include working with and data from local speedwatch groups.</p>	Further schemes to be identified within funding envelope	<p>£400k split over 3 yrs as follows</p> <p>Yr £0k Yr 2 £200k Yr 3 £200k</p>
Safer Routes to School	<p>This is investment in making walking routes to schools safer and more attractive. Links to the schools' streets programme and issues identified in Home to School safer walking route assessments.</p> <p>Priority will be given to locations that are likely to provide the biggest benefit to the largest number of children.</p>	<ul style="list-style-type: none"> St John Fisher School new Road Crossing (VZ13) Headington Quarry Foundation School (Temp signage / bollards) Further schemes maybe identified within funding envelope 	<p>£600k split over 3 yrs as follows</p> <p>Yr 1 £0k (survey costs) Yr 2 £300k Yr 3 £300k</p>